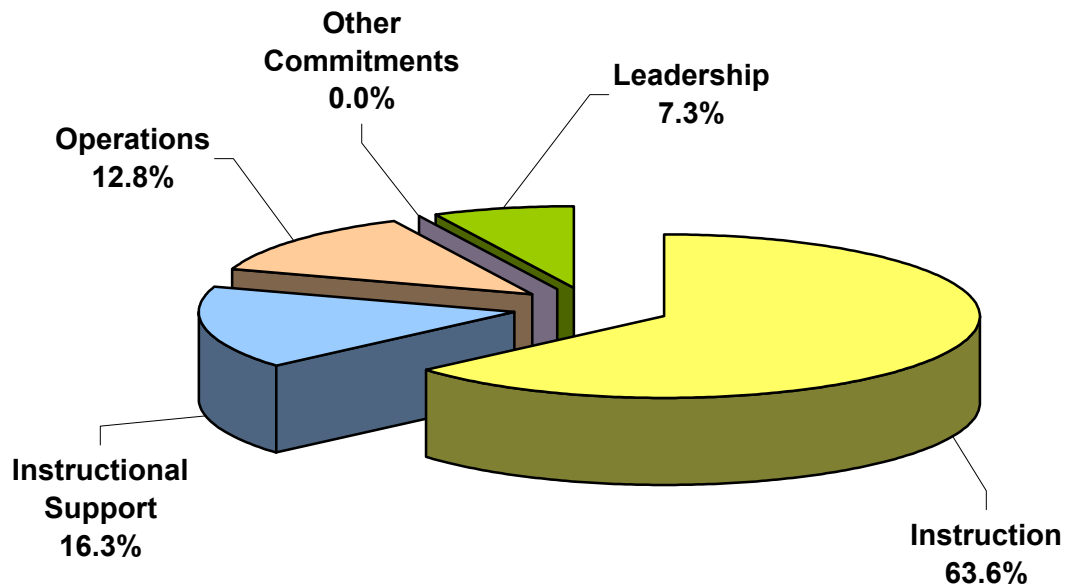
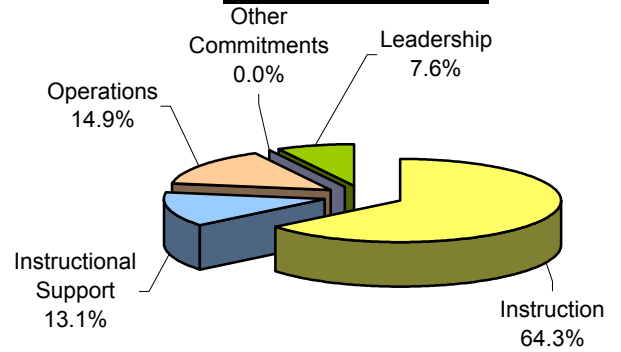


Providence School District

#11 High Schools Expenditures By Five Functions

%-To-Total High Schools
July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



| High School Enrollment (ADM): 6,076 | Amount | \$ Per Pupil | %-To-Total High Schools |
|---|---------------|--------------|----------------------------|
| Instruction | \$35,050,834 | \$5,769 | 63.6% |
| Instructional Support | \$8,985,229 | \$1,479 | 16.3% |
| Operations | \$7,039,857 | \$1,159 | 12.8% |
| Other Commitments | \$0 | \$0 | 0.0% |
| Leadership | \$4,024,122 | \$662 | 7.3% |
| Total High Schools | \$55,100,043 | \$9,068 | 100.0% |
| Total District & %-High Schools-To-District | \$291,690,728 | \$10,718 | 18.9% |